

WSHS PTSA Approved Budget 2025-2026 - 09-16-25

2025-2026 Proposed Budget	Proposed Amount	2024-2025 Actual (Total)	Notes
<i>Starting Funds Available</i>	\$2,801	\$2,243.84	
Members	405	462	outgoing president's 2024-25 recap: "462 members this year, first year exceeding 400 target since rebuilding the PTSA after covid"
Income			
Dues Income (gross) (after MH fees)	\$ 4,050	\$4,815.22	2025-26 National PTA dues increased by \$1. so now: \$5 of each membership goes to national, state, and local PTA; after GB fees we get \$11.50 per member for families of 2; \$9.66 per family of 3; and \$9 per family of 4. Using average of \$10 per member for budget purposes (instead of \$11 as for the 2023-24 school year)
Fundraising	\$ 1,850	\$2,127.56	4 restaurant fundraisers (including a substantial donation from yindee thai (\$1000)) and psat fundraiser (person)
Givebacks	\$ 150	\$168.97	
Donations (after MH fees)	\$ 300	\$50.00	
Interest	\$ 1	\$0.23	
TOTAL INCOME	\$ 6,351	\$7,161.98	
Expense			
National, State, and Local Dues @	\$ 2,025	\$1,851.00	
Administrative			
Website Domain Housing	\$ -	\$ -	Payment only required every 3 years, ~ \$160, last paid 2023-2024 school year, next due: 2026-2027 school year
PTA Insurance	\$ 350	\$343.78	
Zoom Pro Account	\$ 150	\$0.00	Was donated in 2024-2025
Supplies	\$ 200	\$0.00	Need to purchase checks (can we order thru a vendor) (reimbursement)
School Support/Events			
Student events	\$ 400	\$0.00	e.g., organized by students / supported by PTSA
Staff/teacher Appreciation	\$ 3,100	\$3,050.00	Used to pay for teacher lunch during teacher appreciation week. Raised bc of increased costs. (2025/Heroes catering) (?what is
Reflections	\$ 100		
Scholarship for success (IEP)	\$ 400	\$1,000.00	Keep it low, and then if we meet or exceed fundraising goals we can offer more.
Above and Beyond Awards	\$ -	\$0.00	2024-25: this line item was not used (newsletter recognition announcement)
Emergency Lunch Loan Fund	\$ -	\$0.00	ask Principal - search gmail for "student lunch loan fund" - Ashley Springsteen, counselors
Other recognitions	\$ 100	\$60.00	This is mainly for retirements. 2024-25: 2 staff members retired, each given \$30 gift card
Mini Grants to Teachers	\$ -	\$300.00	2024-25 Raised from \$200 because it doesn't seem to have been enough to make it worth applying...proposing leaving unfunded for now
Mini Grants to Students	\$ -	\$0.00	New program offered in 2024-25, offering mini grants to students who will use it for a project that will benefit the school community; we haven't gotten this program off the ground just yet. Proposing leaving unfunded for now
TOTAL EXPENSES	\$ 6,825	\$6,604.78	
TOTAL Annual	\$ (474)	\$ 2,801.04	<i>Annual budget: total funds raised this year v. spent this year (balanced budget)</i>
TOTAL FUNDS	\$ 2,327		<i>Total fund that would be in bank account at end of year</i>