2024-2025	Proposed	2024-25 Actual																		
Approved Budget	Amount	(Total)	July	Αu	igust	Se	р	Oct	N	ov	D	ec	Ja	n	Feb	M	arch	April	May	June
Starting Funds	\$2,224		\$ 2,243.84		J	l			1										ı ,	
Available			<u> </u>																	
Members	405	0																		
Income																				
Dues Income (gross) (after MH																				
fees)	\$ 4,455	\$4,786.86			3135.57	\$	762.72	\$307.94	\$	-	\$	-	\$	307.38	\$ -	\$	243.11			
Fundraising (proposed amount inc	\$ 1,850	\$2,027.56		\$	-	\$	-	\$ -	\$		\$:	1,000.00			\$ 317.68	\$	149.87			
Givebacks			\$ 3.98		5.62	\$	20.89	\$ 12.74		55.96	\$	5.71		19.65	\$ -	\$	21.67			
Donations (after MH fees)	\$ 500		\$ -	\$	-	\$	-	\$ -	\$	50.00	·	-	\$	-	\$ -	\$	-			
Interest	\$ 1	\$0.23	\$ 0.02	\$	0.03	\$	0.04	\$ 0.04	\$	0.05	\$	0.05	\$	-	\$ -	\$	-			
TOTAL INCOME	\$ 6,806	\$7,010.87																		
Expense																				
National, State, and Local Dues @	\$ 1,620	\$1,627.75	\$ 15.75	\$	-	\$ 1	1,217.00	\$ -	\$	-	\$	294.50	\$	100.50	\$ -	\$	-			
Administrative																				
Website Domain Housing	\$ -	\$0.00	<u> </u>	<u> </u>		<u> </u>			1		ļ.,		ļ.,							
PTA Insurance	\$ 350	<u> </u>	\$ -	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 343.78		
Zoom Pro Account	\$ 150	1							_		_									
Supplies	\$ 300	\$0.00							_		_									
									_		_									
School Support/Events	ć 500	¢0.00																		
Student events	\$ 500	1		-						50.00										+
Staff/teacher Appreciation	\$ 2,500 \$ 500								\$	50.00										+
Scholarship for success (IEP) Above and Beyond Awards	\$ 500 \$ 160	1							-		┢									+
,	<u>,                                      </u>	\$0.00		-																+
Emergency Lunch Loan Fund	\$ - \$ 120	1		+					+		$\vdash$									+
Other recognitions Mini Grants to Teachers	\$ 300	1		+		-			+		$\vdash$				\$ 300.00					+
Mini Grants to Students	\$ 300	,		+		-			+		$\vdash$				00.00 ډ					+
TOTAL EXPENSES	\$ 6,800	· ·		+					+		$\vdash$									+
TOTAL EXPENSES	\$ 6,800			+					+		$\vdash$									+
TOTAL ANNUAL TOTAL FUNDS	\$ 2,230	<u> </u>		+		-			+		$\vdash$									+
TOTAL FUNDS	2,230										L		L							