

2024-2025 Proposed Budget	Proposed Amount	2023-24 Actual (Total)	Notes
<b>Starting Funds</b>	<b>\$2,244</b>	\$308.47	
<b>Available</b>			
Members	405	380	
<b>Income</b>			
Dues Income (gross) (after MH fees)	\$ 4,455	\$3,968.95	\$4 of each membership goes to national, state, and local PTA; after GB fees we get \$12.50 per member for families of 2; \$10.66 per family of 3; and \$10 per family of 4. Using average of \$11 per member for budget purposes.
Fundraising (includes Givebacks)	\$ 1,850	\$3,529.95	Last year we had an exceptional fundraising year fueled primarily by a huge restaurant night with Yindee Thai.
Donations (after MH fees)	\$ 500	\$612.81	
Interest	\$ 1	\$0.33	
<b>TOTAL INCOME</b>	<b>\$ 6,806</b>	<b>\$8,112.04</b>	
<b>Expense</b>			
National, State, and Local Dues	\$ 1,620	\$1,512.25	
<b>Administrative</b>			
Website Domain Housing	\$ -	\$158.64	Payment only required every 3 years.
PTA Insurance	\$ 350	\$343.78	
Zoom Pro Account	\$ 150	\$0.00	Was donated this past year.
Supplies	\$ 300	(\$88.00)	Need to purchase checks and table display stand
<b>School Support/Events</b>			
Student events	\$ 500	\$50.00	
Staff/teacher Appreciation	\$ 2,500	\$2,200.00	Used to pay for teacher lunch during teacher appreciation week. Raised bc of increased costs.
Scholarship for success (IEP)	\$ 500	\$2,000.00	Keep it low, and then if we meet or exceed fundraising goals we can offer more.
Above and Beyond Awards	\$ 160	\$0.00	Raised from \$200 because it doesn't seem to have been enough to make it worth applying
Emergency Lunch Loan Fund	\$ -	\$0.00	Small \$10 gift cards to go along with recognition; would like to bring this back
Other recognitions	\$ 120	\$0.00	This is mainly for retirements. There weren't any retirements this past year.
Mini Grants to Teachers	\$ 300	\$0.00	Raised from \$200 because it doesn't seem to have been enough to make it worth applying
Mini Grants to Students	\$ 300		New program: offer mini grants to students who will use it for a project that will benefit the school community
<b>TOTAL EXPENSES</b>	<b>\$ 6,800</b>	<b>\$ 6,176.67</b>	
<b>TOTAL Annual</b>	<b>\$ 6</b>	<b>\$ 2,244</b>	Annual budget: total funds raised this year v. spent this year (balanced budget)
<b>TOTAL FUNDS</b>	<b>\$ 2,250</b>		Total fund that would be in bank account at end of year

